

**USDA Forest Service Economic Action Programs
Budget History** (Dollars in Thousands)

Core Programs	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Economic Recovery	\$4,878	\$5,000	\$5,000	\$3,850	\$3,925	\$4,900	\$3,642	\$3,685	\$4,967	\$0
Rural Development	\$2,978	\$2,300	\$2,500	\$2,000	\$2,000	\$2,425	\$2,192	\$2,400	\$3,974	\$0
Forest Products Cons. & Recycling	\$995	\$1,000	\$1,200	\$1,200	\$950	\$2,475	\$1,080	\$1,300	\$1,291	\$0
Wood in Transportation	\$1,693	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$922	\$1,920	\$993	\$0
Subtotal	\$10,544	\$9,500	\$9,900	\$8,250	\$8,075	\$11,000	\$7,836	\$9,305	\$11,225	\$0
Earmarks/Special Projects	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Rural Dev't. through Forestry NA	\$2,600	\$2,880	\$3,000	\$3,000	\$3,000	\$3,000	\$2,500	\$2,500	\$0	\$0
WERC							\$1,200	\$2,700	\$2,681	
Columbia River Gorge NSA 1/ Earmarks	\$2,489	\$2,500	\$4,250	\$215	\$215	\$280	\$0	\$0	\$0	\$0
Small Diameter Utilization Init.	\$0	\$0	\$700	\$200	\$6,015	\$5,834	\$20,000	\$19,175	\$12,362	
Subtotal	\$5,089	\$5,380	\$7,950	\$3,415	\$9,230	\$9,114	\$23,700	\$26,375	\$15,043	\$0
EAP EB LI TOTAL	\$15,633	\$14,880	\$17,850	\$11,665	\$17,305	\$20,114	\$31,536	\$35,680	\$26,268	\$0
Earmarks/Spec Proj vs Program Total	0%	0%	4%	2%	35%	29%	63%	54%	47%	
PNW Community Assistance	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Community Assistance	\$11,476	\$13,012	\$13,012	\$11,200	\$3,881				\$0	\$0
Old Growth Diversification	\$4,990	\$3,000	\$3,000	\$3,000	\$1,500				\$0	\$0
Subtotal	\$16,466	\$16,012	\$16,012	\$14,200	\$5,381	\$6,500	\$6,822	\$7,800	\$0	\$0
PNW Earmarks	\$600	\$0	\$750	\$800	\$3,000	\$1,500	\$2,778	\$1,323	\$0	\$0
PNW EB LI TOTAL	\$17,066	\$16,012	\$16,762	\$15,000	\$8,381	\$8,000	\$9,600	\$9,123	\$0	\$0
EAP-Nat'l. Fire Plan	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
High Priority							\$12,472	\$12,472		\$0
Demos							\$8,000			\$0
Planning							\$5,000			\$0
NFP EB LI TOTAL							\$25,472	\$12,472	\$0	\$0
Overall Program Management	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
EAP Program Elements	\$32,699	\$30,892	\$34,612	\$26,665	\$25,686	\$28,114	\$66,608	\$57,275	\$26,268	\$0

1/ CRGNSA funds included in PNW EB LI in FY 01