

**RURAL COMMUNITY ASSISTANCE GRANT PROGRAM
SAN JUAN NATIONAL FOREST**

BUDGET FORM

	Cost Items	A Federal Share (RCA funds requested)	B Federal Share (Other)	C Applicant Share	D Non-Federal Share, Other Partners	E Total
1	Personnel					
2	Fringe Benefits					
3	Travel					
4	Equipment					
5	Supplies/Material					
6	Contractual					
7	Construction					
8	Other (identify)					
9	Direct charges (total)					
10	Indirect charges					
11	Total					
12	Percent of total project					100%

Instructions for Budget Form:

- Lines 1-7 Self-explanatory. Show what costs each funding source is paying for.
- Line 8 Identify budget items not listed in Lines 1-7. Use additional lines if necessary.
- Line 9 Sum of Lines 1-8
- Line 10 Costs not directly attributable to accomplishing the project, such as overhead.
- Line 11 Sum of Lines 9 and 10
- Line 12 Divide total on Line 11 of each column by the total on Line 11, Block E to determine %.

PARTNER CONTRIBUTION TABLE

A	B	C	D	E
Contributor Name	Cash Match	Type/Source of In-Kind Contr.	Value of In-Kind	Total Match
Column Totals				

Instructions for Partner Contribution Table:

- List each entity that is providing costs shown in Columns B, C, or D of Budget Form.
- Total Column E of Partner Contribution Table should equal total of Columns B, C, and D of Budget Form.