STRATEGIC GOAL 3: SCIENCE AND TECHNICAL ASSISTANCE

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
3A							
Provide assistance to communities—Number assisted	2,450 [a/]	2,450 [a/]	121	660	768	116%	768
Provide assistance to volunteer fire departments—Number assisted	2,450 [a/]	2,450 [a/]	871	2,522	1,134	45%	1,134
Assist natural resource-dependent rural communities and businesses—Number of communities working under broad-based local strategic plans	740	928	959	960	970	101%	970
Assist Pacific Northwest (PNW) natural resource-dependent rural communities and businesses—Number of PNW communities working under broad-based local strategic plans	248	219	231	329	240	73%	240
National Fire Plan—Cooperative fire protection; State fire assistance to communities	N/A [b/]	N/A	1,070	1,928	1,795	93%	1,795
National Fire Plan—Cooperative fire protection; Cooperative fire assistance to volunteer fire departments	N/A	N/A	1,001	4,120	2,647	64%	2,647
National Fire Plan—Cooperative Forestry, Economic Action Program—Assist natural resource-dependent rural communities and businesses.[c/]	N/A	N/A	NR [d/]	NR	222	N/A	222
3B: No activities or outputs identified in the FY 2002 Performance Plan							
3C							
Create/revise forest plans—Number of plans created/revised [e/]	11	5	8	7	6	86%	6
Maintain forest plans—Number of plans amended	NR	15	82	91	198	218%	198
Conduct assessments—Number of assessments completed	169 [f/]	130 [f/]	154	142	134	94%	134
Conduct above-project level inventories—Millions of acres of above-project level inventories completed	63.8 [f/]	58.7 [f/]	124	NR	30.4	N/A	30.4

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
3C (continued)							
Conduct research on vegetation management and protection—Number of research products, tools, and technologies [g/]	NR	3,359	2,966	NR	NR	N/A	NR
Conduct research on wildlife, fish, water, and air—Number of research products, tools, and technologies [g/]	NR	1,680	1,426	NR	NR	N/A	NR
Conduct research on resource valuation and use—Number of research products, tools, and technologies [g/]	NR	1,478	1,084	NR	NR	N/A	NR
Collect, analyze, and publish forest resource inventory and monitoring data—Number of research products, tools, and technologies [g/]	NR	202	228	NR	NR	N/A	NR
Conduct research—Number of research products, tools, and technologies	NR	NR	NR	NR	8,429	N/A	8,429
Forest Inventory and Analysis (FIA)—Percent of forest lands covered by the annual FIA program [h/]	NR	42%	65%	73%	73%	100%	73%
Conduct forest inventory and analysis—Number of research products, tools, and technologies [h/]	NR	NR	NR	NR	402	N/A	402
Collect, analyze, and publish forest resource inventory and monitoring data	NR	0%	7%	7%	Not Verified [i/]	NR	Not Verified

Activities and Outputs by Strategic Objective	*FY 1999 Actual*	*FY 2000 Actual*	*FY 2001 Actual*	*FY 2002 Revised Target*	*FY 2002 Actual—Appropriated Funds*	*FY 2002 Percent Accomplished*	*FY 2002 Total—All Funding Sources*
3C (continued)							
Protect Federal lands from insects, diseases, and exotic plants—Forest health protected on Federal lands (thousand acres)	NR	175,000	198,000	1,000	302	30%	302
Protect cooperative lands from insects, diseases, and exotic plants—Forest health protected on cooperative lands (thousand acres)	NR	562	417	700	950	136%	950
National Fire Plan—Forest health management on Federal and cooperative lands—Forest health protected on Federal and cooperative lands (acres)	---	0	Not Verified [i/]	Not Verified [i/]	423,000	N/A	423,000
National Fire Plan—Vegetation management and protection research—Number of research products, tools, and technologies developed	---	0	63	500	783	NR	783
3D: No activities or outputs identified in the FY 2002 Annual Performance Plan							

[a]/ In FY 1999 and FY 2000, the amount reported is the total for both activities for each year. An error in tracking accomplishments in FY 2000 resulted in underreporting. These numbers were revised upwards from what was reported in the FY 2000 Annual Performance Report.
[b]/ N/A = Not applicable.
[c]/ Funding is for technical and financial assistance to communities to assist with recovery from the effects of wildland fires. Output measures for FY 2001 and FY 2002 do not directly relate to the accomplishments achieved; not all accomplishments are measured.
[d]/ NR = Not reported or not required.
[e]/ Starting in FY 2002, output reports the number of revised plans completed in a given year. In previous years, output reported the number of plans under review.
[f]/ A change in how the measures are calculated occurred in FY 2001. The data for FY 1999 and FY 2000 have been changed to reflect the new definition.
[g]/ These activities have been rolled into the activity—"Conduct research—Number of research products, tools, and technologies."
[h]/ "Conduct forest inventory and analysis—Number of research products, tools, and technologies" replaces "Forest Inventory and Analysis—Percent of forests covered by the annual FIA program" for future reporting.
[i]/ Data not verified at time of audit.