

**Appendix G -
 Summary of Funding for the National Fire Plan**

Agency / Program (Dollars in Thousands)	2002 Enacted	2003 President's Budget	2003 vs. 2002	2004 Budget Request	2004 vs. 2003
Department of the Interior					
Wildland Fire Preparedness ^a	280,807	277,213	-3,594	282,725	5,512
Fire Suppression Operations	127,424	160,351	32,927	195,310	34,959
Other Operations					
<i>Hazardous Fuels Reduction</i>	186,190	186,190	0	186,190	0
<i>Emergency Stabilization and Rehabilitation</i> ^b	20,000	20,000	0	24,500	4,500
Rural Fire Assistance	10,000	10,000	0	10,000	0
Emergency Contingency ^c	54,000	0	-54,000	0	0
SUBTOTAL, USDI	678,421	653,754	-24,667	698,725	44,971
Department of Agriculture					
Wildland Fire Preparedness ^d	622,618	600,703	-21,915	609,747	9,044
Fire Suppression Operations	255,321	420,699	165,378	604,580	183,881
Other Operations					
<i>Hazardous Fuel Reduction</i>	209,010	228,109	19,099	231,392	3,283
<i>Fire Plain Easements</i>	0	19,947	19,947	0	-19,947
<i>Rehabilitation and Restoration</i>	62,668	3,624	-59,044	0	-3,624
<i>Fire Facilities</i>	20,376	0	-20,376	0	0
<i>Research and Development</i>	27,265	21,427	-5,838	21,427	0
<i>Joint Fire Sciences</i>	8,000	8,000	0	8,000	0
<i>Forest Health Management</i>	11,974	11,934	-40	11,934	0
<i>Economic Action Program</i>	12,472	0	-12,472	0	0
<i>Community and Private Assistance</i>	0	0	0	0	0
State Fire Assistance ^e	81,693	71,808	-9,885	71,840	32
Volunteer Fire Assistance ^e	13,315	13,280	-35	13,283	3
Emergency Suppression Contingency ^f	266,000	0	-266,000	0	0
SUBTOTAL, USDA	1,590,712	1,399,531	-191,181	1,572,203	172,672
USDA / DOI					
Wildland Fire Preparedness	903,425	877,916	-25,509	892,472	14,556
Fire Suppression Operations	382,745	581,050	198,305	799,890	218,840
Other Operations					
<i>Hazardous Fuel Reduction</i>	395,200	414,299	19,099	417,582	3,283
<i>Fire Plain Easements</i>	0	19,947	19,947	0	-19,947
<i>Rehabilitation and Restoration</i>	82,668	23,624	-59,044	24,500	876
<i>Fire Facilities</i>	20,376	0	-20,376	0	0
<i>Research and Development</i>	27,265	21,427	-5,838	21,427	0
<i>Joint Fire Sciences</i>	8,000	8,000	0	8,000	0
<i>Forest Health Management</i>	11,974	11,934	-40	11,934	0
<i>Economic Action Program</i>	12,472	0	-12,472	0	0
<i>Community and Private Assistance</i>	0	0	0	0	0
State Fire Assistance	81,693	71,808	-9,885	71,840	32
Volunteer Fire Assistance/Rural Fire Assistance	23,315	23,280	-35	23,283	3
Emergency Suppression Contingency	320,000	0	-320,000	0	0
TOTAL, USDI and USDA	2,269,133	2,053,285	-215,848	2,270,928	217,643

^a For DOI, Preparedness includes funding for Joint Fire Sciences and Fire Facilities.

^b For DOI, includes funding for Burned Area Rehabilitation.

^c 2002 includes \$34,000,000 for suppression and \$20,000,000 for rehabilitation.

^d For 2001, includes Joint Fire Sciences.

^e Includes funding provided under the National Fire Plan and State and Private Forestry.

^f 2002 Includes \$200 million to repay funds borrowed for 2001 suppression costs and \$66 million for 2002 suppression contingency.