



**Appendix B –
 Activity Output Table**

Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
		FY 2002 Target	FY 2002 Actual	FY 2003 Target	FY 2004 Target
Forest and Rangeland Research					
Number of research products, tools and technologies developed	Number	5,810	8,429	7,212	9,030
Number of FIA products, tools, and technologies developed	Number	232	402	364	301
Percent of the national FIA data accessible externally, jointly by Research, State and Private Forestry, and National Forest System	Percent	73%	73%	70%	70%
State and Private Forestry					
Forest Health Management -- Federal Lands					
Forest health acres surveyed on Federal lands	Acres	na	199,105,000	198,000,000	198,000,000
Forest health acres protected on federal lands	Acres	1,000,000	302,000	401,000	401,000
Forest Health Management -- Cooperative Lands					
Forest health acres surveyed on cooperative lands	Acres	na	507,000,000	417,000,000	417,000,000
Forest health acres protected on cooperative lands	Acres	700,000	950,000	716,000	716,000
Emerging Pest and Pathogens Fund					
Forest health acres protected, Federal and cooperative lands	Acres	na	na	500,000	500,000
State Fire Assistance					
Communities assisted	Number	660	768	848	836
Volunteer Fire Assistance					
Volunteer fire departments assisted	Number	2,522	1,134	1,805	1,522
Forest Stewardship					
Non-industrial private forestlands (NIPF) under approved stewardship management plans	Thousand Acres	1,408	1,640	1,618	3,197
NIPF stewardship management plans	Number	12,987	18,102	16,594	33,646
Stewardship Incentives Program					
Multi-resource practices implemented on NIPF	Acres	134,700	16,752	na	na



Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
		FY 2002 Target	FY 2002 Actual	FY 2003 Target	FY 2004 Target
Forest Legacy Program					
Legacy project acquisition	Acres	200,000	57,009	250,000	300,000
Urban and Community Forestry					
Participating communities	Number	10,500	11,686	10,500	10,500
Technical assists to communities (number of communities assisted)	Number	6,800	10,521	8,400	8,667
Volunteer assistance generated (days)	Number	109,000	394,000	275,000	275,000
Economic Action Programs					
Number of communities working under broad-based local strategic plans (cumulative total: Economic Action Plan)	Number	960	970	na	na
Pacific Northwest Assistance Program					
PNW communities working under broad-based local strategic plans	Number	329	240	na	na
International Forestry					
Projects (number of Migratory habitat acres restored)	Acres	150,000	140,000	130,000	130,000
National Forest System					
Land Management Planning					
Number of land management plan amendments underway	Number	95	na	74	49
Number of land management plan revisions or creations underway	Number	48	48	54	39
Inventory and Monitoring					
Number of watershed assessments completed	Number	142	134	142	159
Number of broadscale assessments underway	Number	48	na	54	53
Acres inventoried	Acres	na	30,374,425	32,990,374	27,078,148
Number of land management plan monitoring reports completed	Number	119	92	120	107
Number of quarter quads completed	Number	75,000	na	0	82,352
Recreation, Heritage and Wilderness					
Number of PAOT days administered to standard (Developed Sites)	Number	95,600,000	94,048,707	103,700,018	88,822,239



Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
		FY 2002 Target	FY 2002 Actual	FY 2003 Target	FY 2004 Target
Number of days administered to standard (General Forest Areas)	Number	2,180,000	2,203,978	2,517,765	1,225,475
Number of interpretation & education products provided to standard	Number	19,907	13,924	21,500	15,491
Number of recreation special use authorizations administered to standard	Number	13,540	14,243	14,606	10,987
Wilderness areas managed to standard	Acres	117	105	139	103
Number of heritage resources managed to standard	Number	8,112	6,906	8,851	6,098
Wildlife and Fisheries Habitat Management					
Number of interpretation and education products provided	Number	2,981	3,886	2,918	2,675
Miles of stream enhanced	Miles	2,306	2,001	2,101	2,197
Acres of lake enhanced	Acres	18,639	18,217	21,344	11,146
Acres of terrestrial habitat enhanced	Acres	284,738	209,472	304,520	233,601
Grazing Management					
Allotment acres administered to 100 percent of standard	Acres	21,016,978	21,016,978	24,494,337	22,656,298
Number of grazing allotments with signed decision notices	Number	267	235	328	426
Forest Products					
Approved timber sale NEPA documents (through appeal and litigation)	Number	541	162	522	409
Timber volume offered (Hundred Cubic Feet - CCF)	CCF	2,926,641	2,185,546	2,926,641	3,185,730
<i>NOTE: Alternate Measure: (Million Board Feet - MMBF)</i>	<i>MMBF</i>	<i>1,463</i>	<i>1,163</i>	<i>1,463</i>	<i>1,593</i>
Timber volume harvested (Hundred Cubic Feet - CCF)	CCF	3,774,952	3,402,989	3,632,056	3,514,680
<i>NOTE: Alternate Measure: (Million Board Feet - MMBF)</i>	<i>MMBF</i>	<i>1,887</i>	<i>1,728</i>	<i>1,816</i>	<i>1,757</i>
Number of special forest products permits administered	Number	221,453	na	211,681	156,756
Vegetation and Watershed Management					
Acres of forest vegetation improved	Acres	na	na	na	108,764
Acres of rangeland vegetation improved	Acres	na	na	na	2,205,605
Acres of vegetation established	Acres	na	65,292	43,133	na
Acres of vegetation improved	Acres	na	76,692	1,760,903	na



Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
		FY 2002 Target	FY 2002 Actual	FY 2003 Target	FY 2004 Target
Acres of watershed improved	Acres	21,256	135,144	21,472	15,538
Acres of noxious weeds treated	Acres	99,164	130,868	100,570	75,331
Number of PSD permit applications reviewed	Number	na	100	120	140
Planned ECAP/AML activities completed	Number	86	169	88	103
Minerals and Geology Management					
Number of mineral operations administered	Number	14,350	8,298	15,060	14,513
Number of mineral operations processed	Number	8,670	8,328	10,029	8,337
Number of geologic reports completed	Number	1,020	1,048	1,248	1,084
Landownership Management					
Number of non-Federal acres placed into Federal ownership	Acres	27,746	15,553	27,013	20,767
Number of land use authorizations administered to standard	Number	10,799	11,498	12,187	9,266
Number of land use proposals processed	Number	2,404	2,791	2,529	2,133
Number of land title cases resolved through litigation or administrative procedure	Number	486	441	521	444
Miles of boundary line marked/maintained	Miles	2,922	2,455	3,248	2,257
Law Enforcement Operations					
Enforcement capability	Percent	45%	50%	46%	45%
Investigative capability	Percent	51%	72%	51%	50%
Wildland Fire Management					
Preparedness					
Chains per hour	Number	14,940	15,608	8,838	6,923
Percent of unplanned and unwanted fires controlled during initial attack	Percent	na	99%	98.5%	98%
Fire Operations					
Gross fire suppression cost per acre	\$/Acre	na	\$578	\$524	\$524
Hazardous Fuel					
Acres of non-wildland/urban interface hazardous fuels mitigated	Acres	551,346	493,536	720,033	652,148



Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
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High-priority acres treated in the wildland-urban interface	Acres	800,622	764,367	890,423	715,907
Acres in condition class 2 or 3 treated outside the wildland/urban interface in fire regimes 1, 2, or 3	Acres	na	293,127	427,628	387,311
Acres in fire regimes 1, 2 or 3 moved to a better condition class	Acres	na	647,911	829,385	704,548
Acres in fire regimes 1, 2 or 3 moved to a better condition class per million dollars gross investment	Acres/\$	na	3,098	3,636	3,045
Fire Facilities (NFP)					
Number of fire facility projects completed	Number	44	10	na	na
Fire Research and Development (NFP)					
Number of research products, tools, and technologies developed	Number	500	783	600	600
Forest Health Management - Federal Lands (NFP)					
Forest health acres protected on federal lands	Acres	na	206,000	250,000	250,000
Forest Health Management - Cooperative Lands (NFP)					
Forest health acres protected on cooperative lands	Acres	na	217,000	250,000	250,000
Economic Action Programs (NFP)					
Number of natural resource dependent communities and businesses assisted	Number	na	222	na	na
State Fire Assistance (NFP)					
Communities assisted	Number	1,928	1,795	1,553	1,553
Volunteer Fire Assistance (NFP)					
Volunteer fire departments assisted	Number	4,120	2,647	2,951	2,508
Capital Improvement and Maintenance					
Facilities					
Facilities condition index	Percent	62.9%	87.3%	87.3%	87.2%
Roads					
Miles of passenger car roads receiving maintenance	Miles	25,132	27,499	26,274	28,965



Activity and Output Measures by Appropriation and Budget Line Item		Outputs by Activity			
		FY 2002 Target	FY 2002 Actual	FY 2003 Target	FY 2004 Target
Miles of high clearance and closed roads receiving maintenance	Miles	32,779	49,299	33,771	31,993
Miles of roads decommissioned	Miles	1,566	734	1,664	1,235
Miles of road reconstruction and capital improvement	Miles	1,369	1,115	1,373	1,419
Trails					
Miles of trails maintained to standard	Miles	29,549	30,649	26,301	25,592
Miles of trail improvement to standard	Miles	1,591	1,159	1,373	1,279
Land Acquisition					
Acres acquired	Acres	67,820	42,817	63,115	15,500
Other Appropriations					
Brush Disposal					
Acres of harvest-related woody fuels treated	Acres	85,268	0	85,268	76,176
Timber Salvage Sales					
Approved salvage sale NEPA documents (through appeal and litigation)	Number	na	55	na	177
Salvage sale timber volume offered (Hundred Cubic Feet - CCF)	CCF	1,075,359	1,169,885	1,075,359	853,663
Salvage sale timber volume harvested (Hundred Cubic Feet - CCF)	CCF	1,161,316	Verifying	1,161,316	985,414